

SCHOOL LEVEL DETAIL

Sunridge Learning Center
070204190

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	480,362	205,925	686,287
UNRESTRICTED CAP OUTLAY	2,972	2,940	5,912
SOFT CAPITAL OUTLAY	56,635	21,786	78,421
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	178	178
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	25	7,163	7,188
SCHOOL PLANT	0	12,618	12,618
FEDERAL PROJECTS	9,253	540	9,793
STATE PROJECTS	155	0	155
FOOD SERVICES	77,887	939	78,826
OTHER	9,050	8,334	17,384
TOTAL	636,339	260,423	896,762
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	420	44,113	44,533
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	125.963		
1998 - 1999 TOTAL	145.160		
1999 - 2000 TOTAL	168.650		
FALL 1999 ENROLLMENT	182		

ESTIMATED		
SCHOOL REVENUE	1,123,708	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	27	6.20
OTHER	8	20.57
TOTAL STAFF	35	4.76
TEACHER SALARIES	\$834,768	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		
AUTISM, MD & SMR RESOURCE		
ED, MIMR, SLD, SLI AND OHI		
EMOTIONALLY DISABLED-PRIVATE		
HEARING IMPAIRMENTS		
MODERAT MENTAL RETARDATION		
MULTIPLE DISABILITIES WITH SSI		
ORTHOPEDIC IMPAIRMENT SC		
ORTHOPEDIC IMPAIRMENT RESOU		
PRESCHOOL SEVERE DELAY		
VISUAL IMPAIRMENT		